

HARPURSVILLE CENTRAL SCHOOL DISTRICT



2023 Bus Discussion
December 14, 2022



Bus Vote

- Address current fleet size
 - 17 large buses and 3 small looking to downsize the fleet by another large bus
- Cost and options for 2022 bus purchase
 - (3) 66 Passenger Diesel Bus (\$166,559.93)
 - Total: 3 buses for \$499,679.79
 - Trades – likely 4 buses

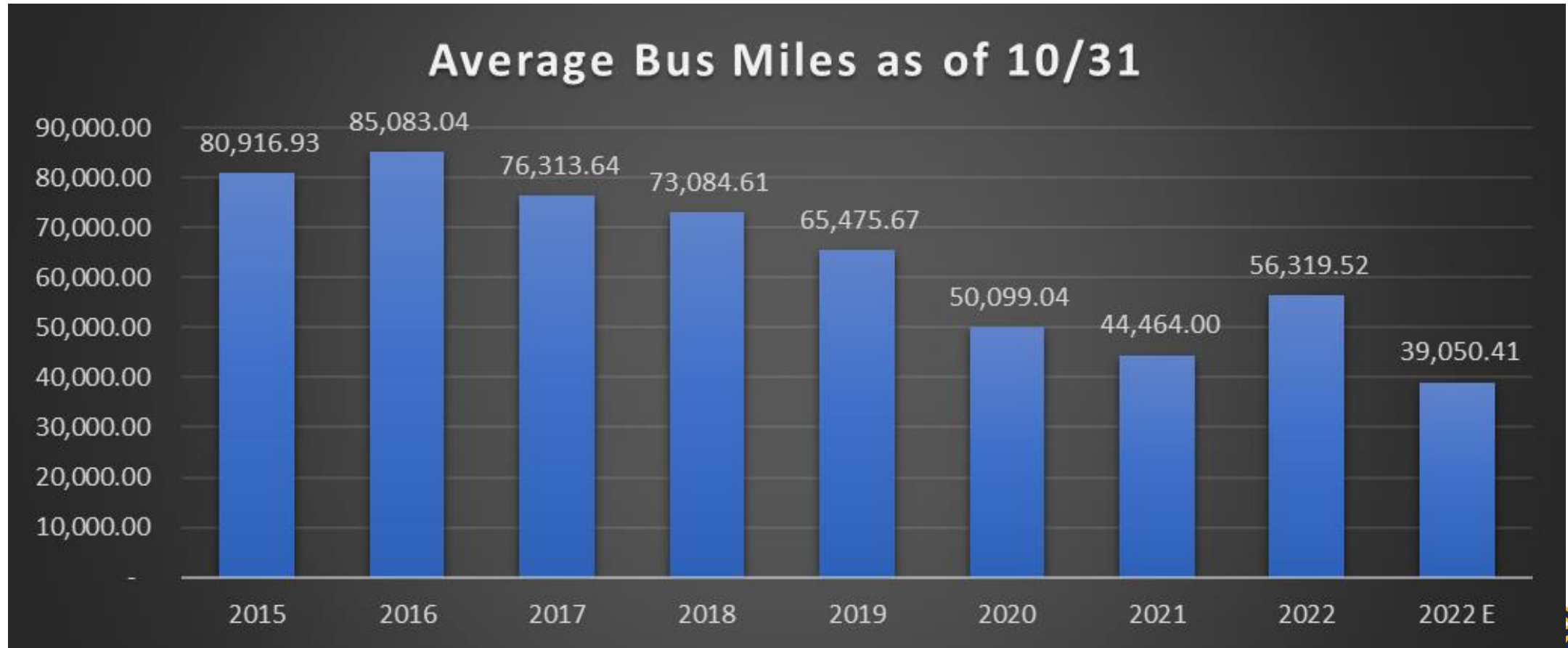


Current Fleet Table

Year	Vehicles	Large Bus	Small Bus	Non-Bus
2022/23	22.00	17.00	2.00	3.00
2023/24	21.00	16.00	2.00	3.00
2024/25	21.00	16.00	2.00	3.00
2025/26	21.00	16.00	2.00	3.00
2026/27	21.00	16.00	2.00	3.00
2027/28	21.00	16.00	2.00	3.00
2028/29	21.00	16.00	2.00	3.00
2029/30	21.00	16.00	2.00	3.00
2030/31	21.00	16.00	2.00	3.00
2031-32	21.00	16.00	2.00	3.00



Average Yearly Mileage of Fleet as of 10/31/22



Current Fleet Listing

Year	Bus#	Capacity	Mileage 10/31/22	Type	VIN#	Chassis	Notes
2015	128	66	133,999	C	4DRBUAAN2FB095327	IC Bus	
2015	129	66	118,846	C	4DRBUAAN4FB095328	IC Bus	
2015	130	66	83,611	C	4DRBUAAN6FB095329	IC Bus	
2016	131	66	100,486	C	4DRBUAAN6GB719731	IC Bus	
2016	132	66	86,798	C	4DRBUAAN8GB719732	IC Bus	
2017	134	66	79,834	C	4DRBUC8N8HB751762	IC Bus	
2017	135	60	110,565	C	4DRBUC8N1HB751764	IC Bus	WC
2018	136	66	41,422	C	4DRBUC8N8JB543032	IC Bus	2017 Purchase
2018	137	66	45,611	C	4DRBUC8NXJB543033	IC Bus	2017 Purchase
2019	138	66	63,998	C	4DRBUC8N0KB141491	IC Bus CE	2018 Purchase
2019	139	72	47,835	C	4DRBUC8N9KB142395	IC Bus CE	2018 Purchase - WC
2020	140	66	37,291	C	4DRBUC8N9LB826218	IC Bus CE	2019 Purchase
2020	141	66	41,473	C	4DRBUC8N0LB826219	IC Bus CE	2019 Purchase
2020	142	66	43,341	C	4DRBUC8N7LB826220	IC Bus CE	2019 Purchase
2021	143	66	21,634	C	4DRBUC8N7MB115084	IC Bus CE	2020 Purchase
2021	144	66	54,409	C	4DRBUC8N1MB051821	IC Bus CE	2020 Purchase - WC
2018	153	7	65,713	Suburban	1GNSKKEC8JR143090	Suburban	
2019	154	7	34,613	Van	2C4RDGBG4KR749780	Van	2019 Purchase
2019	155	7	33,898	Van	2C4RDGBG6KR749781	Van	2019 Purchase
2020	156	21	16,045	A	4DRNZSKK7DB203625	Chevrolet	2020 Purchase
2021	157	21	4,144	A	1HA6GUB79MN005130	Chevrolet	2021 Purchase
2021	158	66	19,942	C	4DRBUC8N0NB856436	IC Bus CE	2021 Purchase
2021	159	66	9,841	C	4DRBUC8N2NB856437	IC Bus CE	2021 Purchase

We are still awaiting delivery of the 2022 order. Currently expected in early 2023.

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Long Term Fleet Rotation Plan

Purchase Year	Quantity Purchased		Estimated Cost of New Vehicles	Estimated Trade Values	Estimated Net Vehicle Cost	Estimated State Aid	Total Estimated Final Vehicle Cost to District Over 5 yrs.
	Type C	Type A/Other		(see Trade slide for proposed trades)			
2022*	3		\$421,288.82	(\$42,000.00)	\$379,288.82	(\$341,359.94)	\$37,928.88
2023	3		\$499,679.79	(\$74,000.00)	\$425,679.79	(\$383,111.81)	\$42,567.98
2024	3	1	\$552,679.79	(\$50,000.00)	\$502,679.79	(\$452,411.81)	\$50,267.98
2025*	2	2	\$422,065.79	(\$50,000.00)	\$372,065.79	(\$334,859.21)	\$37,206.58
2026	3		\$502,679.79	(\$50,000.00)	\$452,679.79	(\$407,411.81)	\$45,267.98
2027**	2		\$335,119.86	(\$50,000.00)	\$285,119.86	(\$256,607.87)	\$28,511.99
2028*	2	2	\$417,119.86	(\$50,000.00)	\$367,119.86	(\$330,407.87)	\$36,711.99
2029	3		\$505,679.79	(\$50,000.00)	\$455,679.79	(\$410,111.81)	\$45,567.98
2030	3		\$505,679.79	(\$50,000.00)	\$455,679.79	(\$410,111.81)	\$45,567.98
2031*	2	1	\$409,065.79	(\$50,000.00)	\$359,065.79	(\$323,159.21)	\$35,906.58
2032	3	2	\$575,679.79	(\$50,000.00)	\$525,679.79	(\$473,111.81)	\$52,567.98
* purchase of a wheelchair bus ** Have to start purchasing electric, costs are likely to increase significantly.							



Thank You!

